

# PULASKI COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## Amendment No. 1

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8,7-12, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment
1. Secondary			
a. Southwestern High School/ATC	Permanent	9-12 Center	1183
b. Pulaski Co. High School / ATC	Permanent	9-12 Center	1037
c. Memorial Training/ATC/Adult Educ. Center	Permanent	7-12 Center	1010
d. Pulaski Co. Central Alternative School	Permanent	7-12 Center	161
e. Pulaski Co. Day Treatment Alt. Educ. Center	Permanent	7-12 Center	82
2. Middle			
a. Northern Middle School	Permanent	6-8 Center	843
b. Southern Middle School	Permanent	6-8 Center	1030
3. Elementary			
a. Burnside Elementary School	Permanent	PS-5 Center	544
b. Eubank Elementary School	Permanent	PS-5 Center	292
c. Nancy Elementary School	Permanent	PS-5 Center	370
d. Pulaski Elementary School	Permanent	PS-5 Center	720
e. Shopville Elementary School	Permanent	PS-5 Center	384
f. Southern Elementary School	Permanent	PS-5 Center	599
g. Oak Hill Elementary School	Permanent	PS-5 Center	448
h. Woodstock Elementary School	Permanent	PS-5 Center	147

**Note: Proposed changes shown in dark print.**

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**1. Southwestern High School /ATC**

Construct:	1	Description	750 sf.	750 sf.	68%	\$150,000
	1	ROTC Classroom (SBDM)	250 sf.	250 sf.	68%	\$50,000
	1	Youth Service Center	300 sf.	300 sf.	68%	\$60,000

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**1. Pulaski County Vocational-Technical School**

**37,000 sf. of renovation**

**Purchase of existing retail facility and major renovation to accommodate Vocational Learning space, including; HVAC Tech., Carpentry, Industrial Tech., Auto Tech., Machine Tool and Administrative Suite** **\$3,700,000**

**2. Eubank Elementary School**

Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility. \$637,000

Construct:	1	Family Resource Area	300 sf.	300 sf.	74%	\$48,649
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3. Nancy Elementary School								
Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility.								\$541,000
Construct:	1	Family Resource Area	300 sf.		300 sf.	74%	\$48,649	
4. Woodstock Elementary School								
Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility. Convert existing Gym into a Media Center.								\$622,000
Construct:	1	Gymnasium	5,500 sf.		5,500 sf.	74%	\$891,892	
	1	Family Resource Area	300 sf.		300 sf.	74%	\$48,649	
5. Pulaski Co. High School / ATC								
Major Renovation to include; Vo-Ag, Special Education wing, ADA accessibility.								\$1,333,000
Construct:	1	Youth Services Center	300 sf.		300 sf.	68%	\$60,000	
6. Burnside Elementary School								
Major Renovation to include; ADA accessibility, enclose corridor, convert HVAC from coal to gas boiler/heating system, enlarge Administration Area.								\$241,000
Construct:	4	Standard Classrooms	800 sf.		3,200 sf.	74%	\$518,919	
	1	Family Resource Area	300 sf.		300 sf.	74%	\$48,649	
7. Southern Elementary School								
Construct:	1	Media Center Addition	800 sf.		800 sf.	74%	\$129,730	
	1	Family Resource Area	300 sf.		300 sf.	74%	\$48,649	
8. Shopville Elementary School								
Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility.								\$395,000
9. Pulaski Co. Central Alternative School								
Major Renovation to include; roof replacement, ADA accessibility. House cooler/freezer/fixtures for kitchen/storage.								\$143,000
10. Northern Middle School								
Construct:	4	Classrooms	750 sf.		3,000 sf.	71%	\$507,042	
11. Memorial Training Center/ATC								
Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility.								\$599,153
<b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.							<b>Eff. %</b>	<b>Cost Est.</b>
1. Southern Middle School								
Construct:	1	Youth Service Center	300 sf.		300 sf.	71%	\$50,704	

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)</b>
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<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.							<b>Eff. %</b>	<b>Cost Est.</b>
1. New Elementary School							65,736 sf.	
600 Student capacity on a new site to be located in the Southern part of the Pulaski County.								\$7,888,320
2. New Middle School							83,690 sf.	

600 Student capacity on a new site to be located in the Western part of the Pulaski County. \$10,042,800

**3. New High School 109,221 sf.**  
**800 Student capacity on a new site to be located in the Southern Part of Pulaski County.** **\$14,854,056**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Pulaski County Day Treatment Center  
 Major renovation of existing facility to include HVAC replacement, roof replacement and masonry restoration. \$550,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage  
 Construct: Construct a new three bay bus garage facility. 4,800 sf. 74% \$668,108

2. Central Office  
 Construct: Construct a new central office facility. 3,552 sf. 74% \$595,200

**DISTRICT UNMET NEED \$45,471,167**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**1. Pulaski County High School**  
**Expand/renovate football stadium, resurface track, greenhouse/additional parking.**

**2 Eubank Elementary School**  
 Construct: 2 Gym Toilets 300 sf. 600 sf. 74% \$97,297

**3 Shopville Elementary School**  
 Construct: 1 Storage Area 500 sf. 500 sf. 74% \$81,081

**4 Southern Middle School**  
 Major Renovation existing facility to include roof replacement.

**5 Pulaski Elementary School**  
 Major Renovation existing facility to include roof replacement.

**6 Northern Middle School**  
 Major Renovation existing facility to include roof replacement and ADA upgrades.

**7 Oak Hill Elementary School**  
 Major Renovation to include; roof replacement, fire protection and annunciation systems, ADA accessibility.  
 Construct: 4 Classrooms 750 sf. 3,000 sf. 71% \$507,042

**8 Southwestern High School/ATC**  
 Major Renovation to include; roof replacement, fire protection and annunciation systems, ADA accessibility.